

CITY OF MERRILL
SECOND BUDGET MEETING MINUTES FY 25/26
May 15, 2025

6:00 PM

The 2nd Budget Committee meeting for FY 25/26 began at 6:01 p.m.

The Budget Officer began the meeting stating that the second Budget meeting is to take public comment and review Committee deliberations from 2nd Budget (FY) 2025-2026.

ROLL CALL:

The following Budget Committee members were present:

Council Committee Members:

Councilor Johnson
Councilor Gatliff
Councilor Baley (absent)
Councilor McCollam

Citizen Committee Members:

Vacant
Franceska McAuliffe
Rhonda Lyon
Miles Gatliff (absent)

Budget Officer: Rayna Hernandez

Others present: Parker Hetherwick-Sergeant (Merrill Police Department)

No residents were in attendance for public comment.

Consent Agenda:

1. Approved May 08, 2025 Meeting Minutes: Budget Committee Member Lyons made a motion to approve the May 08, 2025 1st Budget 2025-2026 Fiscal Year Meeting Minutes. Councilor McCollam 2nd the motion. The motion was approved 5-0 in favor.

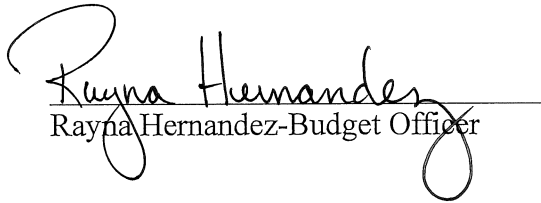
Budget:

2. Corrections to Budget: Budget Officer Hernandez stated each change deliberated during the 1st Budget Meeting fund by fund. Councilor Johnson made a motion to approve the changes made during the 1st Budget Meeting. Budget Committee Member Lyon 2nd the motion. The motion passed 5-0 in favor.

3. Comments on Use of State Revenue Sharing and Approval: State Revenue Sharing is located in the General Fund where revenues are for Recorder and Police Expenditures. The Budget Committee may make a motion to approve State Revenue Sharing. Budget Committee Member Lyon made a motion to approve the State Revenue Sharing. Councilor Johnson 2nd the motion. The motion was approved 5-0 in favor.
4. Motion to Approve the Budget and Appropriations: The total budget is \$6,299,250 with total budget appropriations for the fiscal year 2025-2026 of \$5,502,726 and total unappropriated and reserve amount of \$796,524. Councilor Johnson made a motion to approve the 2025-2026 fiscal year budget and appropriations. Budget Committee Member Lyon 2nd the motion. The motion was approved 5-0 in favor.
5. Motion to Adopt the Tax Rate Levy for 3.1210: Budget Committee Member Lyon made a motion to adopt the Tax Rate Levy (3.1210). Councilor Johnson 2nd the motion. The motion was approved 5-0 in favor.

Councilor Johnson made a motion to adjourn. Budget Committee Member Lyon 2nd the motion. The meeting was adjourned at 6:10 pm.

Respectfully submitted,


Rayna Hernandez-Budget Officer

5/04/2026
Date